

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|---------------------|---------------------|---------------|---------------------|-------------------------------|--------------------|---------------------------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: | 28 | | |
| % of Funds Committed | <div>96.47</div> % | <div>98.96</div> % | <div>20</div> | <div>97.21</div> % | <div>39</div> | <div>42</div> | |
| % of Funds Disbursed | <div>90.59</div> % | <div>88.84</div> % | <div>14</div> | <div>90.53</div> % | <div>41</div> | <div>43</div> | |
| Leveraging Ratio for Rental Activities | <div>0</div> | <div>2.6</div> | <div>27</div> | <div>4.97</div> | <div>0</div> | <div>0</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>100.00</div> % | <div>76.47</div> % | <div>1</div> | <div>85.01</div> % | <div>100</div> | <div>100</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>78.49</div> % | <div>74.39</div> % | <div>13</div> | <div>73.71</div> % | <div>49</div> | <div>52</div> | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>91.67</div> % | <div>80.80</div> % | <div>5</div> | <div>81.48</div> % | <div>68</div> | <div>75</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>29.17</div> % | <div>49.30</div> % | <div>19</div> | <div>45.54</div> % | <div>25</div> | <div>0</div> | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>100.00</div> % | <div>96.25</div> % | <div>1</div> | <div>96.14</div> % | <div>100</div> | <div>100</div> | |
| Overall Ranking: | | | | In State: | <div>21</div> / <div>28</div> | Nationally: | <div>35</div> <div></div> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | <div>\$12,508</div> | <div>\$55,783</div> | | <div>\$28,248</div> | <div>48</div> Units | <div>13.30</div> % | |
| Homebuyer Unit | <div>\$7,967</div> | <div>\$16,084</div> | | <div>\$15,487</div> | <div>155</div> Units | <div>42.80</div> % | |
| Homeowner-Rehab Unit | <div>\$17,022</div> | <div>\$12,104</div> | | <div>\$0</div> | <div>159</div> Units | <div>43.90</div> % | |
| TBRA Unit | <div>\$0</div> | <div>\$6,077</div> | | <div>\$3,211</div> | <div>0</div> Units | <div>0.00</div> % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jamestown NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$12,508 | \$39,035 | \$18,936 |
| State:* | \$122,111 | \$99,561 | \$17,033 |
| National:** | \$101,183 | \$78,322 | \$24,013 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 75.0 | 80.0 | 88.7 | 0.0 | Single/Non-Elderly: | 45.8 | 31.0 | 20.1 | 0.0 |
| Black/African American: | 10.4 | 5.2 | 6.9 | 0.0 | Elderly: | 4.2 | 0.6 | 47.2 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 18.8 | 29.0 | 9.4 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 31.3 | 32.9 | 20.8 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 5.8 | 2.5 | 0.0 |
| American Indian/Alaska Native and White: | 2.1 | 0.6 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.6 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.6 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 12.5 | 12.3 | 4.4 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 45.8 | 23.9 | 48.4 | 0.0 | Section 8: | 68.8 | 0.6 [#] | | |
| 2 Persons: | 12.5 | 20.6 | 28.9 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 18.8 | 21.9 | 10.1 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 12.5 | 18.1 | 5.7 | 0.0 | No Assistance: | 31.3 | | | |
| 5 Persons: | 10.4 | 11.6 | 3.1 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 2.6 | 2.5 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.6 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 1.3 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | 0 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jamestown State: NY Group Rank: 35
 (Percentile)
 State Rank: 21 / 28 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 79.77% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 57.73% | 78.49 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 91.67 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.23% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.200 | 1.31 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

